

1. <u>COLLECTION & TECHNICAL PROCESSING</u>	Direct Obligations	Indirect Obligations	Total Obligations
a. COMINT	NA	NA	NA
b. ELINT	NA	NA	NA
c. RADINT	NA	NA	NA
d. ESPIONAGE	NA	NA	NA
*e. OTHER COVERT	NA	NA	NA
f. FOREIGN SERVICE & Attaches	XX,XXX,XXX	XX,XXX,XXX	XX,XXX,XXX
*g. OTHER OVERT	NA	NA	NA
TOTAL COLLECTION	XX,XXX,XXX	XX,XXX,XXX	XX,XXX,XXX

*Some activities may be broken out as separate items.

2. <u>PRODUCTION & DISSEMINATION</u>			
a. Army Intelligence	NA	NA	NA
b. Naval Intelligence	NA	NA	NA
c. Air Intelligence	NA	NA	NA
d. Political & Sociological Intel.	X,XXX,XXX	XXX,XXX	X,XXX,XXX
e. Economic Intelligence	XXX,XXX	XXX,XXX	XXX,XXX
f. Scientific & Technical Intelligence	XX,XXX	X,XXX	XX,XXX
g. Geographic Intel.	XX,XXX	X,XXX	XX,XXX
**h. Miscellaneous Activities	NA	NA	NA
TOTAL PRODUCTION	X,XXX,XXX	XXX,XXX	X,XXX,XXX

**Costs for screening & distribution, translation, reference facilities, printing and reproduction, and dissemination may be lumped under this over-all heading if they cannot be readily allocated to the various types of intelligence production.

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